

Dear Villas Residents —

At the December Villas Board Meeting there were a number of residents in attendance. Below are two items that were discussed that may be of interest to you regarding the 2019 Budget and the January Termite Inspection.

### **2019 Budget Presentation**

A Power Point Presentation was made on the 2019 Budget. An allocation for the breakdown of the dues was presented.

### **2019 Villas Dues Breakdown**

Administrative Exp.	\$ 16.05
Fixed Expenses	16.66
Landscape Maint.	72.11
Maintenance Exp.	\$ 12.01
Pest Control Exp.	10.24
Communications	0.04
Utility Exp. Special Projects	\$ 11.28
Reserve Contribution	65.00
	\$ 208.31

NOTE: Totals are in excess of \$205 monthly dues  
Excess taken from operating surplus on hand

As all Villas residents are in HOA2, the owners are also responsible for HOA2 dues that are due in January and June of each year. There has been an increase in these dues to \$1,080 to be paid by January 14 and again in June.

### **Termite Inspection**

#### **PLEASE MARK YOUR CALENDAR - Important January Termite Inspection**

Every January, Northwest Exterminating conducts a termite inspection of our Villa. Since termites are prevalent in our area and infestations are common, this is a very important function of the Villas Pest Control Committee.

**\*\*This service will take place on January 29, 30, & 31\*\*  
from 8:00 am to 10:30 am**

**Tuesday, January 29 — Unit 35 Lots 1 - 71  
Wednesday, January 30 - Unit 35 Lots 72 - 141  
Thursday, January 31 — Unit 35A Lots IA — 72A**

Sincerely, Your Villas Board